

# City of Minneapolis

## Request for Committee Action

**To:** Ways & Means  
**Date:** 8/1/2016  
**Referral:** N/A  
**From:** Finance & Property Services  
**Lead Staff:** Chris Backes  
**Presented by:** Chris Backes  
**File Type:** Action  
**Subcategory:** Development Project

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**Subject:**

Hamilton School Facility Renovation Project

**Description:**

1. Authorizing construction of Hamilton School Ballfield Improvements utilizing \$30,000 of Twins Community Grant previously deposited in the Capital Improvement Fund (04100).
2. Authorizing entering into a Memorandum of Understanding with the Minneapolis Public Schools for \$89,000 of funding to be used for roofing work on the Hamilton School Facility Renovation (MPD03) project.
3. Passage of Resolution amending the Capital Improvement Appropriation Resolution authorizing:
  1. An increase of \$715,000 for the Hamilton School Facility Improvements project (MPD03) from \$4 million to \$4.715 million. (04100 -90109242).
  2. Closeout of the Emergency Operations Facility project (FIR01) by reducing the final project appropriation by \$261,000 and designate the excess bond revenue of \$261,000 to the MPD03 project.
  3. A decrease of \$335,000 in the Energy Conservation and Emission Reduction project (PSD11) to provide an equal amount of funding for energy efficiency improvements on the MPD03 project (04100-90109242).

**Previous Actions:**

- [15-01172](#) –Design Services Agreement with Hagen, Christensen & McIlwain Architects
  - [15-00382](#) –Hamilton School Lease
  - [15-01004](#) - 2016 Capital Improvement Bonding
  - 12/10/14 - Council Resolution 2014R-522 approving \$2 million in Net Debt Bonds for MPD03 Hamilton School Facility Improvements
  - 12/11/13 – Council Resolution 2013R-573 approving \$1 million in Net Debt Bonds for MPD03 Hamilton School Facility Improvements
  - 12/9/2011 – Hamilton School Ballfields Renovation \$30,000 Twins Community Fund Grant Acceptance.
  - 6/30/06 – Council approval to lease Hamilton School for Police Dept. needs
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**Ward/Address:**

Ward 4

Webber Camden

4131 Dupont Ave N

**Background/Analysis:**

The previous appropriation of \$4 million is not adequate to cover the estimated project costs after receiving bids for construction in June and recommending some additional alternate items be included in the project to better meet the needs of MPD and the surrounding neighborhood.

The Hamilton School Facility Renovation Project is a multi-phase project to renovate and bring the existing Hamilton School building up to code. The City has leased the former Hamilton Elementary School from Minneapolis Public Schools since December of 2006.

The Minneapolis Police Department utilizes the facility for In-Service training, Cadet training, Reserves, Special Operations, SWAT, Community Engagement, and the Police Athletic League. The project is envisioned to reconfigure and improve the Hamilton School for the duration of the new 10 year lease.

**Financial Review:**

**Additional appropriation required.**

Capital appropriation increase of \$715,000 as detailed in descriptions above. Appropriation decreases for other capital projects as also detailed above.

**Future budget impact anticipated.**

Enter future budget impact

**Approved by the Permanent Review Committee.**

**Meets Small and Underutilized Business Program goals.**

Enter SUPB goals explanation.